

2024 Annual Report

ST. JOHN'S

INTERNATIONAL AIRPORT AUTHORITY

YYT

Land Acknowledgement

St. John's is home to a rich, diverse, and vibrant urban Indigenous community. Located on the ancestral and unceded territory of the Beothuk, the lands and waters in and around the City have traditionally served as a gathering place for the Mi'kmaq. The broader region of Newfoundland and Labrador continues to be home to diverse Indigenous Peoples, including First Nations, Inuit, and Métis. We honour and pay respect to the past, present, and future caretakers of these territories.





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Message from the Chair



As Chair of the St. John's International Airport Authority's Board of Directors, I am pleased to present our 2024 Annual Report.

This year has been one of growth and development as the Airport Authority continued to fulfill its vision to be an airport leader, advancing Newfoundland and Labrador's economy and global reach.

The global landscape has continued to evolve, with many unexpected hurdles. Despite these challenges, we have maintained our commitment to proudly connect Newfoundland and Labrador with the world with over 1.38 million passengers travelling through YYT in 2024.

This report highlights our 2024 achievements and milestones, such as the approval of a new 10-year Capital Plan, completion of the rehabilitation of our secondary runway, 16/34, and collaborating with our airline partners to enhance and create new routes to and from YYT, to name a few. Each of these accomplishments is a testament to the hard work and dedication of the entire SJIAA team., our stakeholders and partners, and the Board of Directors, all of whom play a critical role in achieving our vision and mission.

We have also focused on strengthening our foundations. With a clear focus on Financial Strength, People and Culture, Digital Transformation, Operational Excellence and Resiliency, and Airport Development and Community Partnerships, we have made significant strides in ensuring the future of the airport remains bright.

We are pleased with the direction we are heading, but there is still much to be done. Looking ahead, we will continue to focus on ensuring we are ready to meet the increased demands for air service for the communities we serve.

I would like to take this opportunity to welcome Mr. Peter Adams to the Board of Directors. Mr. Adams was appointed as a representative of the Government of Canada on April 1, 2024. With this appointment, we said good-bye to Mr. William Malone who completed his term on March 31, 2024. We thank Mr. Malone for his dedicated service and invaluable guidance while he served as Chair of the Governance Committee and a member of the Finance and Audit Committee.

Thank you for your trust, your belief in our mission, and your ongoing support and partnership. I look forward to what lies ahead for YYT.

David HoweBoard Chair



Message from the CEO



I am extremely proud of the many accomplishments of our team here at the St. John's International Airport Authority (SJIAA).

Our new three-year strategic plan was adopted by the Board of Directors after extensive input from our employees, partners, stakeholders, and community groups to ensure we are best serving our communities.

Air service is our core business function, and in 2024, 1.38 million passengers travelled through YYT, with every month seeing an increase when compared to 2023. We celebrated the long-awaited return of non-stop transatlantic service in May with WestJet's London-Gatwick route, which was met with overwhelming community support. Building on that momentum, 2025 will see daily non-stop European service with increased London-

Gatwick flights, the return of Dublin service, and a brand-new non-stop route to Paris. Porter also introduced non-stop service to Ottawa, directly reconnecting our provincial and national capitals for the first time in five years.

There were several significant infrastructure projects undertaken in 2024. Construction on our secondary runway, 16/34, was completed with minimal disruptions to the travelling public, and no safety incidents or incursions. We also began a multi-year, multi-phase parking lot improvement project, and installed two new passenger boarding bridges.

In September, our Emergency Response and Planning team led the bi-annual full-scale emergency planning training exercise, bringing together first responders, community organizations, and municipalities from our region. Due to our unique location bordering the Atlantic Ocean, we are an ideal stopping point for diverting transatlantic flights, and it's critical to ensure we are prepared.

Process improvements were made throughout the organization in 2024. Our IT team introduced new self-check-in kiosks, providing passengers with a streamlined, modern experience comparable to other major Canadian airports. The team also conducted cyber security education sessions to enhance awareness and preparedness. Our Finance team implemented a cloud-based accounting system, significantly reducing administrative burdens and improving efficiency, and Risk Management and Policy advanced critical initiatives in training, risk

assessments, and incident response planning, which further strengthens our organizational resilience.

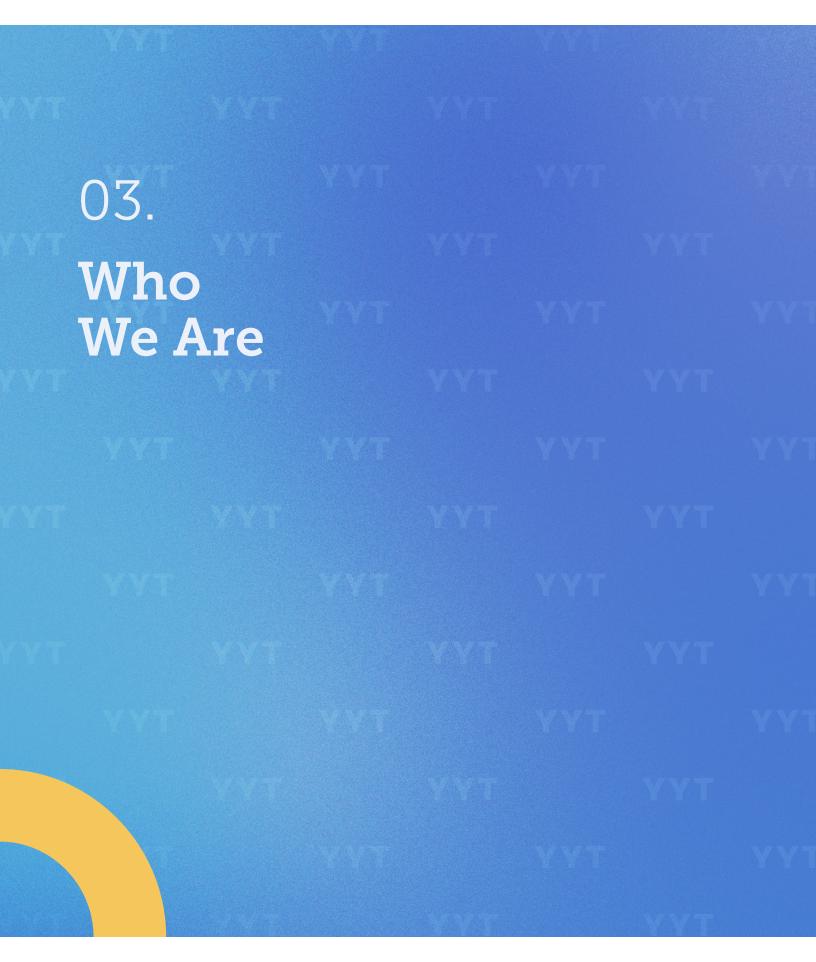
We were honored in 2024 to have been recognized with Airport Caron Accreditation (ACA) Carbon Accreditation (Level 1) from Airports Council International – North America, and we were named one of Atlantic Canada's Top Employers.

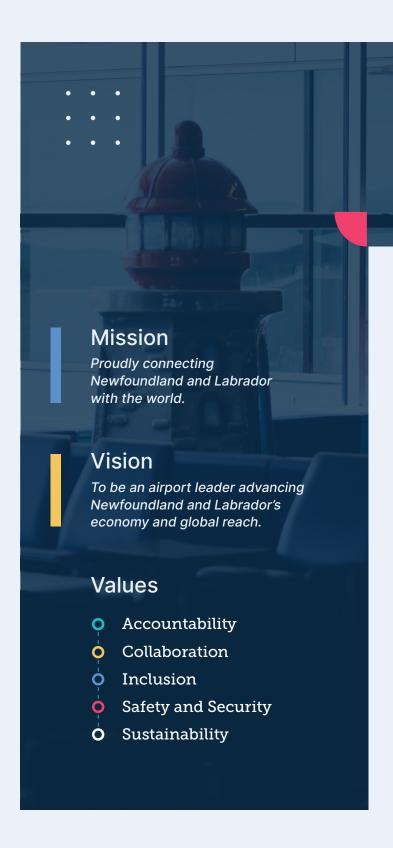
These accomplishments would not be possible without the approximately 800 dedicated people who work across the YYT campus to keep our communities connected and economies thriving. In 2024, we proudly joined over 30 airports across Canada to celebrate the inaugural Airport Workers Day – a new annual celebration of the dedicated and talented employees who work at Canada's airports.

In May, we were deeply honored to take part in the historic repatriation of the unknown Royal Newfoundland Regiment Soldier's remains. A brief ceremony on our tarmac marked this special event before the Soldier's remains passed through historic landmarks in St. John's.

I want to thank our Board of Directors for providing sound guidance to our organization, our Senior Leadership Team for continuing to advance key strategic priorities, and our employees for giving their best each day.

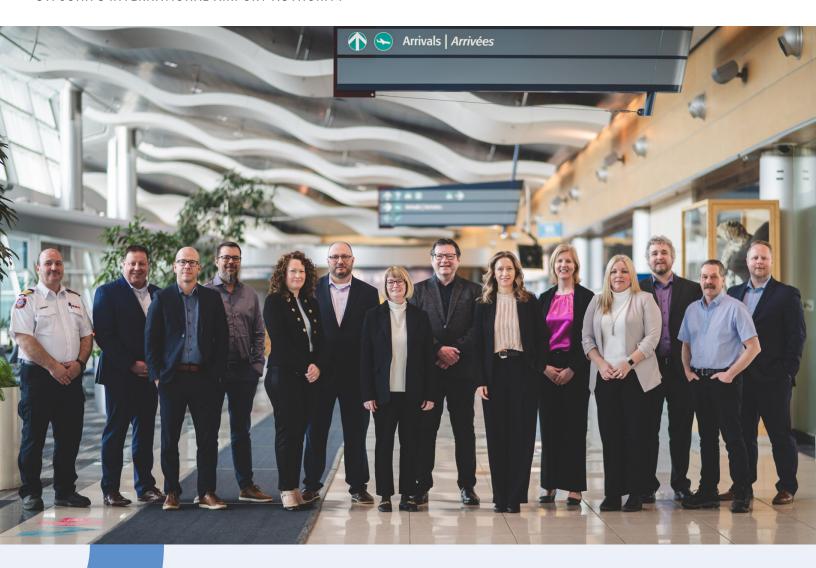
Dennis HoganChief Executive Officer





Who We Are

Recognized as a Top Employer in Atlantic Canada for 2024, the St. John's International Airport Authority (SJIAA) is a not-for-profit, non-share capital corporation with a workforce of approximately 100 employees. As Newfoundland and Labrador's gateway to the world, SJIAA is committed to offering an exceptional passenger experience while serving as a tourism and economic catalyst. In 2024, SJIAA facilitated safe and efficient air travel for over 1.38 million passengers. Managing over 350,000 square metres with over 75 airport tenants, SJIAA generates its own revenue and raises its own capital.



Senior Leadership Team

From left to right:

Roy Langmead, Manager - Emergency Response and Planning; Wayne Morris, Director - Operations; Steve Denty, Manager - Commercial Development and Customer Experience; Phil O'Connell, Manager - Safety, Security, and Environment; Lisa Bragg, Director - Business Development and Marketing; Jamie Smith, Manager - Airside Services; Patricia Mahon, Executive Assistant and Corporate Secretary; Dennis Hogan, Chief Executive Officer; Jill Grant, Director - Information Technology; Connie Duffett, Director - Strategy, People, and Culture; Holly Wilson, Human Resources Business Partner; Adam Churchill, Manager - Information Technology and Cyber Security; Paul Angel, Manager - Infrastructure; Cameron Spinney, Director - Finance (Acting)

Missing from photo: Scott Mercer, Director - Infrastructure and Planning



Strategic Plan

In 2024, the St. John's International Airport Authority adopted a new three-year strategic plan through to 2026. This strategic plan reflects extensive input from our employees, partners, stakeholders, and community groups to ensure we are best serving our communities. Education sessions were conducted with all SJIAA staff to learn more about how this plan shapes the important work we do.

SJIAA's **five** strategic priorities are:

- 1. People and Culture
- 2. Digital Transformation
- **3.** Financial Strength
- **4**. Operational Excellence and Resiliency
- **5.** Airport Development and Community Partnerships



People and Culture

SJIAA recognizes that its people and culture are the foundation to offering world-class airport services. This strategic priority reflects our commitment to fostering a dynamic, inclusive, and engaged workforce, and encompasses talent development, diversity and inclusion, and employee wellness.

Employee Town Hall

In October, the Airport Authority held its first employee town hall event. Following strategic business and operational updates, our employees were surprised with a hands-on, bike building exercise with a few twists, turns, and challenges to promote teamwork. The highlight of the event was that the new bikes were matched with nine children in our communities and the children joined the group to be presented with their bikes. This truly heartwarming event brought smiles, laughs, and even a few tears to participants.



SJIAA employees presenting nine children with bikes

Atlantic Canada's Top Employers Award

SJIAA was proud to be named one of Atlantic Canada's Top Employers for 2024. This distinguished award is presented to employers in Canada's four Atlantic provinces that lead their industries with exceptional places to work.

Employers are evaluated using eight criteria: workplace; work and social atmosphere; health, financial, and family benefits; vacation and time off; employee communications; performance management; training and skills development; and community involvement. The selection panel recognized SJIAA in particular for its parental leave policies and comprehensive career development opportunities including leadership development, and apprenticeship opportunities.





Talent Management

In 2024, 24 positions were successfully recruited. That number reflects almost 25% of the organization's workforce, and includes several internal promotions. SJIAA engaged with Memorial University of Newfoundland and College of the North Atlantic for co-operative education placements and apprentice programs in our organization. The apprenticeship program continued into 2024.

Pay Equity Plan

SJIAA developed a comprehensive Pay
Equity Plan, led by a dedicated Pay
Equity Committee. This process involved
identifying job classes, assessing gender
representation, evaluating the value of work
across classes, and analyzing discrepancies,
all with the aim of ensuring fair and
equitable compensation for all employees.

Employee Engagement

SJIAA's Employee Engagement Committee, comprised of both unionized employees and management, ensures that our employees are celebrated and supported. This Committee oversees several initiatives, including the Years of Gratitude program where employees are recognized for their service. 2024 marked the third year of this program, which recognized 16 employees with a combined total of 225 years of service.

This Committee also leads the Scholarship Program, which rewards the dependents of our employees for post-secondary endeavours. This year, applicants were asked how SJIAA can improve its accessibility offerings or reduce its carbon footprint to promote a sustainable future. In 2024, seven students received scholarships for a total value of \$7,000, bringing the total amount invested into our scholarship program to nearly \$17,000 since its launch in 2022.



2024 Scholarships recipients Ava Kelly, Ella Duffett, Erica Chant, Sophie Tulk, Jenna Butler, and Ivan Fang with CEO Dennis Hogan



Phil O'Connell, John Shea, Lesley Neville-White, Roy Langmead, Colleen Bolger, Darren Devereaux, Andre Pearcey, and Matt Howse receiving their service awards



Airport Workers Day

On June 26, SJIAA joined over 30 airports across Canada to celebrate the inaugural Airport Workers Day – a new initiative led by the Canadian Airports Council. All tenants and employees throughout airport property were invited and hundreds came together for this event which featured a barbeque, games, prizes, and live entertainment.

From our ground crews to our concessions and hoteliers to our air traffic controllers and many more, these heroes ensure our airports run smoothly every day, keeping our communities connected and our economies thriving. We look forward to celebrating this day every year moving forward.

Partner Accolades

SJIAA was proud to celebrate the achievements of two outstanding employees from our partners in 2024 - Georginna Perez was named a Paradies Lagardère First Class Associate and Charles Chatman received the Air Canada Award of Excellence.





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2. Digital Transformation

Digital transformation plays a critical role in modernizing operations, enhancing the passenger experience, and ensuring SJIAA's long-term sustainability. This involves exploring and applying transformational technologies and processes to support the organization, partners, and stakeholders.

In 2024, SJIAA made significant strides in advancing its three-year strategic technology vision, with a focus on enhancing cybersecurity, improving digital experiences, and advancing IT service management. Our initiatives have strengthened operational foundations while positioning the organization to meet evolving challenges in an increasingly digital landscape.

Cyber Security and Information Technology (IT) Organizational Resiliency

In 2024, SJIAA developed and implemented a robust cybersecurity framework that encompasses threat detection, incident response, and employee awareness training. This program has significantly reduced our vulnerability to cyber threats and improved our overall security posture.

A new scalable disaster recovery strategy was also created to ensure business continuity in the face of potential disruptions. We have implemented redundant systems and testing protocols to minimize downtime and protect critical data.

Digital Transformation Initiatives

- Process Digitalization: We have successfully digitalized several key operational processes, resulting in improved efficiency and reduced manual tasks.
- Document Management System: The implementation of our new
 Document Management System has streamlined data accessibility and
 improved decision-making processes across the organization. This
 has resulted in faster response times to customer inquiries and more
 informed strategic planning.
- Enhanced Digital Communication: We have expanded our digital communication and collaboration capabilities, facilitating seamless remote work and improving inter-departmental coordination. This has been particularly valuable in maintaining operational efficiency during challenging times.



IT Service Management (ITSM) Advancements

- IT Transformation Strategy: Our newly developed IT transformation strategy aligns technology initiatives with business objectives, ensuring that our IT investments deliver maximum value to the organization. In 2024, we focused on modernizing foundational services including the replacement of all check-in kiosks featuring improvements in accessibility, customer experience and real-time analytics.
- **Business Intelligence Services:** The implementation of advanced data analytics in priority areas has improved our ability to derive actionable insights, supporting data-driven decision-making across the organization.
- ITSM Maturity: We have achieved a higher level of IT service delivery management maturity, resulting in more efficient issue resolution and root cause analysis.



Financial Strength

SJIAA recognizes the importance of fiscal responsibility and financial strength as a pillar in our long-term vision. We are committed to maintaining a robust, sustainable financial foundation to ensure we continue to provide for the community as an employer, influential organization, and transportation gateway for Newfoundland and Labrador.

As a private, not-for-profit, non-share capital corporation, the St. John's International Airport Authority is responsible for generating its own revenue and raising its own capital to support Airport operations, improvements and maintenance plans.

Ensuring a financially sustainable airport is a top priority for the St. John's International Airport Authority. Increased passenger traffic, growth in non-aeronautical revenue and prudent expense management, gave rise to favourable earnings in 2024. As a not-for-profit, all earnings generated through Airport operations are reinvested back into the infrastructure and operations of the Airport.

Growth in passenger traffic met expectations with an increase of 9.4% over 2023. Landing and terminal fees as well as passenger driven revenue such as concessions and public parking increased year over year. Higher interest rates also resulted in significant interest revenue on cash deposits in 2024.

The Authority maintains an A2 credit rating with Moody's Investor Services. Among other things, this strong rating results from the Authority's continued growth in passenger traffic and strong liquidity position. In 2024, the Authority retired a \$60 million bond and replaced it with a \$45 million short-term loan to serve as bridge financing while we finalize our ten year financial plan.

In 2022 the Authority successfully secured \$19 million in Airport Critical Infrastructure

Program (ACIP) funding for two multi-year projects: airfield asphalt rehabilitation and fleet replacement. In 2024, the Authority completed the fleet replacement project, while the airfield asphalt rehabilitation project will continue into 2026.

Since the establishment of the Airport Authority in 1996, the Authority has invested \$399 million in infrastructure improvements at the Airport and has collected \$318 million in Airport Improvement Fee (AIF) revenue. The Authority is committed to conducting business in a competitive fashion. Goods, services, and construction contracts in excess of an aggregate of \$138,000 (subject to an annual adjustment for inflation according to the Consumer Price Index based on \$75.000 in 1994 dollars) shall be awarded following a competitive tendering process except when otherwise determined by the Board of Directors having regard to what may be efficient and practicable.

To that end, the Authority sought competitive bids on all contracts as required, with the exception of a sole sourced Rosenbauer Aircraft Rescue and Firefighting (ARFF) vehicle. Rosenbauer was the successful bidder for the first and second ARFF vehicles, and there are numerous significant advantages to maintaining a common fleet of ARFF vehicles. Based on a unanimous vote by the Board of Directors to proceed, the sole source purchase was approved. 50% of the total cost of the vehicle will be funded through ACIP.







Operational Excellence and Resiliency

Operational excellence and resiliency are at the heart of delivering exceptional airport services, and underscores our commitment to achieving a positive safety culture, environmental stewardship, and organizational strength.

Airfield Asphalt Rehabilitation

2024 was the third of a four-year asphalt rehabilitation program. The key project in 2024 was the asphalt rehabilitation of YYT's secondary runway, 16/34, which began in late-May and concluded in early November. This project required approximately 150,000 square metres of surface asphalt milling, and 20,000 tonnes of new surface asphalt – equating to nearly 1,250 tandem loads.

Lighting on runway 16/34 was also converted to LED, including 150 runway centerline lights, 100 taxiway centre lights, and 75 runway edge lights.

This complex project was completed without any injury or aircraft incidents, and had minimal impacts on the travelling public.



10-Year Capital Plan

2024 saw the creation of a new, 10-year rolling capital plan, which will be updated annually. This plan is essential in guiding capital investment projects, ensuring assets are replaced at appropriate times, and informing the organization's business planning. This includes larger capital investments such as the potential restart of the West Terminal Expansion Project.

Jet Bridges

This project saw the decommissioning of passenger boarding bridges nearing the end of their useful life and the installation of two new ones. The new bridges have several improvements, including new baggage handling chutes, improved camera coverage, strengthened curtain walls, modern operator interface and control system, and improved internal temperature controls.

Winter Maintenance

SJIAA operates over 80 pieces of equipment. The Airport's heavy-duty fleet for heavy snow clearing comprises approximately 33 pieces of heavy equipment and includes plow-sweeper-blowers, high capacity snowblowers, loaders, bulldozers, chemical application trucks, tractors, and sidewalk plows. SJIAA receives an average of 335 cm of snow annually and clears 1.3 million square metres of asphalt.

Environmental Stewardship

SJIAA remains committed to environmental stewardship and minimizing our impact on the local environment.

In 2023, SJIAA introduced a Carbon Management Policy statement, and followed that up in 2024 with a comprehensive Carbon Management Plan that outlines several immediate energy reduction projects and long-term goals.

In 2024, SJIAA received Level 1 Airport Carbon Accreditation from Airports Council International - North America (ACI-NA). We are committed to achieving further status levels, and were proud to receive \$240,000 in funding from the Government of Newfoundland and Labrador's Green Transition Fund to support our efforts in this area.



SJIAA CEO Dennis Hogan receiving the ACA Level 1 Certificate of Accreditation from ACI-NA President & CEO Kevin M. Burke

Additional carbon reduction initiatives over the past year include:

- Update of SJIAA's Greenhouse Gas Inventory
- Design of electric vehicle charging stations for the long-term parking lot
- Energy retrofit in the Combined Services Building Maintenance Garage and Firehall to reduce energy consumption

Privacy Management Program

Protecting personal and sensitive organizational data is not only a regulatory requirement, but is key to fostering and maintaining trust with our employees and stakeholders. In 2024, SJIAA experienced significant progress on formalizing its privacy management program by completing phase one of a three-year plan aimed at strengthening privacy culture and data protection, and providing training delivered by industry experts across the organization.

Enhancing Organizational Resiliency

As part of our ongoing commitment to enhancing organizational resiliency, SJIAA focused on developing incident response plans. These plans ensure that we are prepared to address unforeseen disruptions. Incident response planning is not only about reacting to crisis, but proactively safeguarding operations and stakeholders while ensuring compliance with evolving regulatory requirements. As cyber and operational risks evolve, the need for a robust incident response strategy has become a necessity.

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Occupational Health and Safety

SJIAA continued to advance its Occupational Health and Safety program in 2024 by updating several programs including Hazardous Materials Handling, Hazardous Energy Isolation, Fall Protection, and Confined Spaces. Work also commenced on developing a draft Occupational Health and Safety Manual with the purpose of converting the current program into a true management system approach.

SJIAA employees participated in a hike to promote physical well-being. This event was held during North America Occupational and Safety and Health (NAOSH) week and was one of several activities held throughout the week.



Emergency Planning Exercise

SJIAA held its bi-annual, full-scale emergency planning training exercise in September to ensure that all partners are prepared in the event of an actual emergency at the airport. This exercise tested both our security and firefighting response with simulated active shooter and aircraft crash scenarios. Participants included SJIAA, Royal Newfoundland Constabulary, NL Health Services, St. John's Regional Fire Department, St. John Ambulance, Canadian Red Cross, Salvation Army, Air Canada, Town of Torbay, Town of Portugal Cove-St. Phillips, and the Government of Newfoundland and Labrador Department of Health and Community Services.



Security Course

SJIAA Security Officer Rick Stacey led a week-long
National Security Manager/Officer course in 2024,
bringing together security personnel from across
the country to learn all aspects of airport security.
This course covers critical topics including security
regulations and measures, Aeronautics Act, emergency
planning, and airport security plans. The course features
presentations from Transport Canada, Canadian Security
Intelligence Service, Royal Canadian Mounted Police,
Royal Newfoundland Constabulary, Canadian Border
Services Agency, and airline security.

Diversions

St. John's International Airport is uniquely located on Canada's eastern edge bordering the Atlantic Ocean and is an ideal stopping point for diverting flights. In 2024, YYT received 39 flight diversions which required various levels of service and coordinated efforts from SJIAA's Operations and Emergency Response and Planning teams, NL Health Services, Canadian Border Services Agency, and airline partners.



5.

Airport Development And Community Partnerships

SJIAA is committed to fostering growth, enhancing connectivity, and contributing to the well-being of the community. Focusing on airport development and community partnerships highlights our commitment to expanding infrastructure and air access, creating economic opportunities for the community and our partners, and enhancing the passenger experience.

Air Service Development

The demand for air travel continues to increase, and as its core mandate, SJIAA continues to work with key stakeholders to increase air access in our province. In 2024, SJIAA served more than 1.38 million passengers, with every month seeing a year-over-year increase from 2023.

SJIAA attends key air service development conferences and events and meets regularly with both active and prospective airline partners. These relationships are key to connecting us with the world. Over the past year, we have celebrated a range of successes:

- In March, Sunwing returned to YYT with five sun destinations – Cancun, Cayo Coco, Montego Bay, Punta Cana, and Veradero – with a 10% capacity increase compared to 2023.
- In March, Porter added seasonal capacity to Halifax by upgauging to the Embraer E195-E2 aircraft for Spring and Summer.
- In May, the eagerly anticipated return of European service returned with WestJet's St. John's to London-Gatwick route.
- In May, Flair began operating out of YYT, serving a new route in Kitchener-Waterloo, and additional capacity to Toronto-Pearson.



SJIAA Business Development and Marketing Team celebrating the first Sunwing flight of 2024



Porter Airlines' flight crew for the inaugural St. John's-Ottawa flight



City of St. John's Councillor Tom Davis, Porter Airlines' Vice President of Network Planning and Reporting Andrew Pierce, Porter Airlines' YOW Base Purser Shelly Firth, SJIAA Manager of Commercial Development and Customer Experience Steve Denty, and Minister of Justice and Public Safety The Honourable Bernard Davis celebrating the return of St. John's-Ottawa service



SJIAA CEO Dennis Hogan, St. John's Board of Trade CEO Ann-Marie Boudreau, Hospitality Newfoundland and Labrador CEO Craig Foley, Premier Dr. Andrew Furey, Former WestJet Vice-President of External Affairs Andrew Gibbons, and Minister of Tourism, Culture, Arts, and Recreation The Honourable Steve Crocker at a WestJet air access announcement

- In June, Porter added non-stop service to Ottawa, marking the first connection between our provincial and national capitals in five years. This route was originally planned as seasonal, but was made year-round in August.
- In August, Sunwing announced they will be returning to YYT in Winter 2025.
- In October, WestJet announced expanded service to London-Gatwick, the resumption of service to Dublin, and a new service to Paris beginning May 2025.



We also said goodbye to Lynx Air who concluded operations in February 2024, and to Flair Airlines who ceased operating in Newfoundland and Labrador in Fall of 2024.



In total, YYT's 2024 network offered non-stop access to 22 destinations (some with seasonal connectivity) on seven airlines.

Terminal Concessions

Directly over looking the airfield, O'Reilly's Irish Newfoundland Pub officially opened in July 2024 serving food, craft beer, and other beverages.



O'Reilly's Irish Newfoundland Pub launch

In February 2024, SJIAA issued an expression of interest to seek concessions interested in operating at YYT. This extensive process resulted in formalizing agreements with two exciting concessionaires bringing fresh flavours and convenience in early 2025. Mamacita's Mexican Kitchen and Latin Market, known for their unique and vibrant menu, will be joining the departures lounge, and Pizza Shed will be introducing a 24-hour vending machine on the first floor of the Terminal Building.



Ground Transportation

In April 2024, SJIAA was pleased to add ride-sharing to our mix of ground transportation options to ensure convenience and choice for all passengers.

Parking Lot Improvement Project

In 2024, we began a multi-phase parking lot improvement project carefully designed to enhance both the functionality and aesthetics of the parking lots, but most importantly, the passenger experience. This project will bring several improvements, including:

- 20% increase in total number of parking stalls
- Relocation of the car rental lot closer to the Terminal Building
- Relocation of the long-term entrances for ease of access
- Transitioning World Parkway to one-way traffic, with re-oriented entry and exit points to improve traffic flow
- Upgraded signage, wayfinding, lighting, and pedestrian infrastructure
- New parking management system
- Landscaping upgrades and public art installation with Newfoundland and Labrador inspired themes





Copper Codfish Installation

SJIAA is proud to have been the recipient of the Copper Codfish, a stunning 3D hanging sculpture created by Troy Mitchell of Spiller's Rock Studios, for a one-year loan term in December 2024. As a gateway to Newfoundland and Labrador, we take pride in welcoming travellers to a vibrant, historic city with a thriving arts community. This installation is part of our multi-phase Sense of Arrival project, and reflects our province's deep ties to the fishery.

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Accessibility Initiatives

SJIAA developed a robust three-year accessibility plan to ensure that all passengers have access to safe, efficient, and equitable air travel. SJIAA recognizes that an essential part of ensuring an inclusive society is an ongoing commitment to identifying, removing, and preventing barriers, and this plan serves as a roadmap for the organization and its employees, partners, and stakeholders.

In addition, SJIAA's partnership with the Autism Society of Newfoundland and Labrador expanded in 2024 with the introduction of the First Responder Tool Kits designed to help individuals on the Autism spectrum in distress feel regulated and more comfortable in an unfamiliar environment. The kit includes several tools including a weighted blanket, noise-cancelling headphones, fidget toys, and a snack.

SJIAA's sensory initiatives include a social story that documents the entire airport experience from stepping into the terminal to boarding an aircraft and walks through potential anxiety-inducing experiences including security screening. In 2024, seven airport tours were conducted as part of our sensory initiatives.

YYT Holiday Concert Series

Each December, elementary school choirs are invited to the Terminal Building to spread holiday cheer to passengers, meeters and greeters, and staff as part of the YYT Holiday Concert Series. In 2024, over 200 students from eight schools in the St. John's area participated, including the NL School's Deaf/Hard of Hearing Cohort from East Point Elementary, St. Paul's Junior High, and Holy Heart of Mary High.

Advocacy

The St. John's International Airport Authority is represented on the Atlantic Canada Airports Association, the Board of Directors of Destination St. John's, and Hospitality Newfoundland and Labrador's Access and Transportation Committee.

In January 2024, SJIAA's CEO, Mr. Dennis Hogan, was appointed to the Airports Council International – North America (ACI-NA) Board of Directors, extending through to 2027.

Mr. Hogan also participated in many aviation advocacy events over the past year, including:

- Panel speaker during Hospitality Newfoundland and Labrador's annual conference
- Panel speaker during ACI-NA Airport Customer Experience Symposium
- Canadian Airports Council's Airports on the Hill Lobby Day
- Newfoundland and Labrador Air Access and Development Meeting hosted by Destination Canada
- Hospitality Newfoundland and Labrador's Leadership Engagement Session



SJIAA CEO Dennis Hogan speaking at the ACI-NA Airport Customer Experience Symposium in Denver, Colorado



SJIAA CEO Dennis Hogan speaking at the Hospitality Newfoundland and Labrador annual conference

Stakeholder Engagement Initiatives

- In January, SJIAA joined industry partners on a trade mission lead by the Government of Newfoundland and Labrador's Department of Tourism, Culture, Arts and Recreation to London, UK to promote WestJet's return of non-stop service between YYT and Europe.
- In May, SJIAA, alongside industry partners, hosted WestJet CEO Alexis von Hoensbroech for a fireside chat where he shared WestJet's strategic vision and support for the province, and engaged with stakeholders to gain valuable market perspectives. This was Mr. von Hoensbroech's first public address in Newfoundland and Labrador.
- In May, SJIAA hosted the staff and Board of Destination Canada, along with local and regional partners for a discussion on air access and destination marketing initiatives.
- In May, SJIAA presented on air service development and commercial activity to Legendary Coasts of Eastern NL.
- In September, SJIAA was invited to a reception celebrating the Royal Air Force Aerobatic Team, also known as the Red Arrows, as they celebrated their 100th anniversary with the 2024 Maple Hawk Tour.
- In September, SJIAA's CEO spoke at a Mount Pearl Paradise Chamber of Commerce luncheon to discuss air service development, commercial activity, and the priorities and challenges moving into 2025.
- In October, SJIAA, alongside industry partners, hosted Air Canada for meetings on air access and destination marketing initiatives.
- In December, SJIAA attended the Tourism Industry Association of Canada's Annual Congress in Vancouver, connecting and fostering relationships with local, regional, and federal partners.



WestJet CEO Alexis van Hoensbroech speaks to a sold-out audience at The Rooms



SJIAA CEO Dennis Hogan speaking at a Mount Pearl Paradise Chamber of Commerce luncheon



SJIAA and Air Canada leadership meeting

Elevate Aviation

On May 30, SJIAA welcomed approximately 50 high school students as part of the Elevate Aviation Cross-Country Tour, designed to empower youth to consider a career in aviation. Participants heard from incredible guest speakers across various sectors, and received exclusive tours of the NAV Canada control tower and Cougar Helicopters facilities.



Airport Experience Surveys

The passenger experience is the heart of our airport. To measure our passengers' satisfaction level, SJIAA participates in the Airport Council International's (ACI) Airport Service Quality (ASQ) index benchmarking survey. This global research tool provides both qualitative and quantitative data on all aspects of the airport experience, and provides benchmark data from more than 300 airports worldwide. In 2024, over 1,400 surveys were voluntarily completed by departing passengers. These results guide improvements and future investments.

4.30/5 OVERALL EXPERIENCE



4.16/5 OVERALL SATISFACTION RATING

Easy and efficient from the rental lot to the gate.

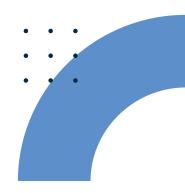
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I was greeted by everyone with a smile and "good morning, how are you today?"

Extremely pleasant staff which made the overall experience delightful.

Very simple layout and easy to get around.

Everyone I encountered was helpful, friendly and professional.



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CANFORCE4147 arriving at St. John's International Airport with the remains of the Unknown Soldier, Photo Credit: Todd Baker

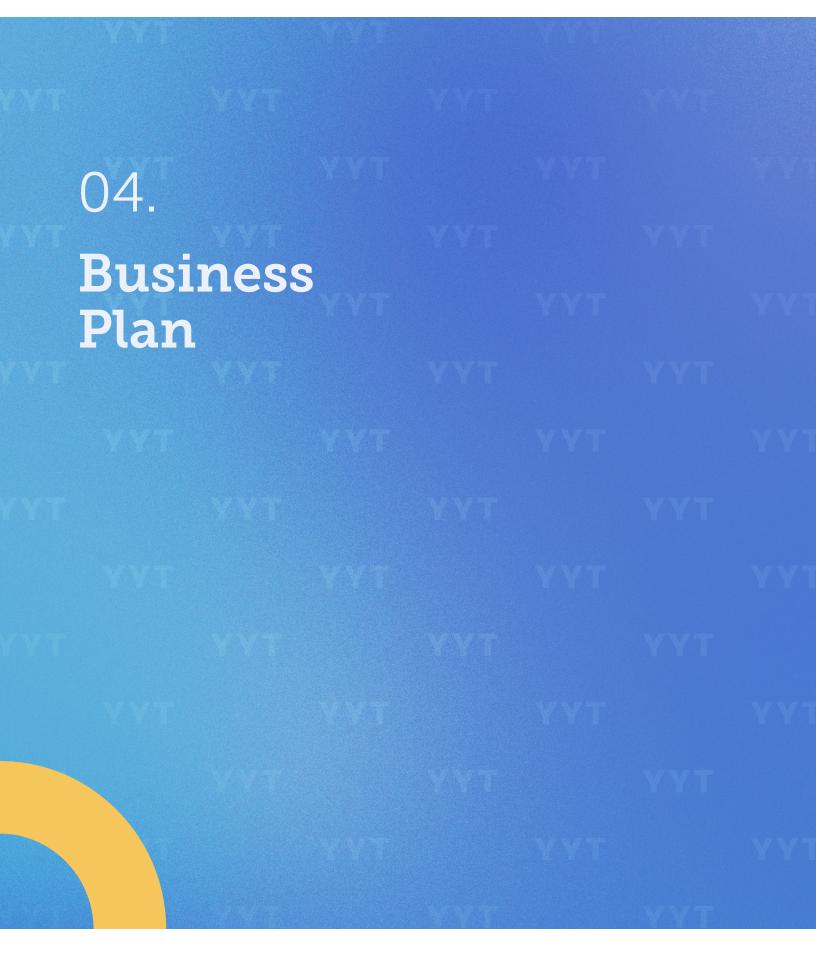
Repatriation of the Unknown Soldier

On May 25, 2024, SJIAA was deeply honoured and privileged to participate in the emotional homecoming and historic repatriation of Newfoundland and Labrador's Unknown Soldier. In a solemn ceremony on the Airport tarmac, the exhumed remains of a heroic Unknown Soldier returned home from the battlefield in France where he had died more than 100 years ago during the First World War.

Following the tarmac ceremony, a procession with the casket of the Unknown Soldier passed by several historical sites in St. John's that are of significance to the Royal Newfoundland Regiment. Subsequently, after lying in state at the Confederation Building, on Memorial Day July 1, 2024, the remains of the Unknown Soldier were permanently interred during a moving ceremony at the War Memorial in St. John's. The Unknown Soldier represents not only those who died during the devastating battle of Beaumont-Hamel in France during World War I, but Newfoundlanders and Labradorians from all branches of the military, including the merchant marine, killed in conflict.







Business Plan

2024 Actual vs. Business Plan

(Shown in thousands of dollars)

	ACTUAL	PLAN	DIFFERENCE	EXPLANATION
REVENUES	\$57,628	\$56,295	\$1,333	Additional flights resulted in higher landing and terminal fees. Higher interest rates on cash deposits resulted in higher interest revenue.
EXPENSES	\$47,256	\$52,117	-\$4,861	Favourable weather resulted in lower winter operating costs, including deicing, diesel and heating fuel. Amortization of capital assets was lower than expected due to timing of capital additions.
CAPITAL	\$24,836	\$24,234	\$602	Higher spending on the Airfield Rehab project along with the purchase of an ice control truck.

Business Plan Forecast 2025-2029

Preparation of this forecast required management to make estimates and assumptions. Actual results could differ materially. Readers are cautioned not to place undue reliance on this forecast.

	2025	2026	2027	2028	2029
REVENUES	\$61,719	\$62,939	\$64,854	\$67,511	\$70,121
EXPENSES	\$55,071	\$54,171	\$57,878	\$60,561	\$62,057
CAPITAL	\$23,879	\$4,999	\$11,304	\$6,151	\$5,269



Corporate Governance

The role of the Board of Directors is to guide the strategic direction for the Airport Authority while ensuring its vision, mission, and objective are realized while operating in a safe, efficient, and reliable manner.

The community's interests are represented through a diverse Board of Directors, composed of 12 members who are nominated by the following nominating entities:

Government of Canada

Peggy Coady William Malone (January-March 31, 2024) Peter Adams (April 1, 2024)

Government of Newfoundland and Labrador

Robert Gosse

City of St. John's Kenneth Baggs Andrea Marshall

City of Mount Pearl

Brian Butt

Mount Pearl-Paradise **Chamber of Commerce**

David Howe

Town of Conception Bay South Paul Fitzpatrick

St. John's Board of Trade David Mitchell

St. John's International **Airport Authority** Louise Bradley Charlene Johnson Stephen Outerbridge

The Board has three standing Committees -Development, Finance and Audit, and Governance, on which Board members and SJIAA employees collaborate on key initiatives. The Committees are generally comprised of a Committee Chair, three directors, and the Board Chair.

In 2024, the Board of Directors held nine regularly scheduled meetings. In addition, Directors attended Development Committee (seven). Finance and Audit (seven), and Governance Committee (seven) meetings throughout the year and participated in two education sessions. The Board also participated in several public and private meetings and events as airport ambassadors.

Code of Business Conduct and Ethics

Board members sign an annual Code of Business Conduct and Ethics and complete an annual disclosure statement, which is filed with the Corporate Secretary, and identifies any real or perceived conflicts of interest. Directors are required to abstain from any discussions or voting that may be a potential conflict. In 2024, there were no violations of the Code of Business Conduct and Ethics.

Board of Directors





























First Row: David Howe - Board Chair; Peter Adams; Brian Butt; Paul Fitzpatrick; David Mitchell; Ken Baggs; Second Row: Robert Gosse - Board Vice Chair; Louise Bradley; Peggy Coady; Charlene Johnson; Stephen Outerbridge; Andrea Marshall;

Change in Membership to the Board of Directors

Mr. Peter Adams was appointed to the Board of Directors as a representative of the Government of Canada effective April 1, 2024. We welcome Mr. Adams to the Board and look forward to working with him. This new appointment marked the conclusion of the tenure of former Governance Committee Chair and Board member William Malone. The Airport Authority expresses its sincere appreciation to Mr. Malone for his dedicated service and commitment to SJIAA.

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Board of Directors' Remuneration

In 2024, the Board of Directors were compensated as follows:

POSITION	RETAINER FEE
BOARD CHAIR	\$27,000 PER YEAR
BOARD VICE-CHAIR	\$19,000 PER YEAR
COMMITTEE CHAIRS	\$17,000 PER YEAR
DIRECTORS (EACH)	\$12,000 PER YEAR

Directors also receive \$500 for each meeting attended.

ROBERT GOSSE V N LOUISE BRADLEY PEGGY COADY C	CHAIR, BOARD OF DIRECTORS VICE-CHAIR, BOARD OF DIRECTORS MEMBER, GOVERNANCE COMMITTEE CHAIR, GOVERNANCE COMMITTEE CHAIR, FINANCE AND AUDIT COMMITTEE	\$54,500 \$27,000 \$24,750 \$26,500
LOUISE BRADLEY PEGGY COADY C	CHAIR, GOVERNANCE COMMITTEE CHAIR, FINANCE AND AUDIT COMMITTEE	\$24,750
PEGGY COADY C	CHAIR, FINANCE AND AUDIT COMMITTEE	
		\$26,500
	CHAIR, GOVERNANCE COMMITTEE MEMBER, FINANCE AND AUDIT COMMITTEE	\$7,750
ANDREA MARSHALL C	CHAIR, DEVELOPMENT COMMITTEE	\$26,500
PETER ADAMS (TERM COMMENCED N APRIL 1, 2024)	MEMBER, GOVERNANCE COMMITTEE	\$16,000
KENNETH BAGGS	MEMBER, FINANCE AND AUDIT COMMITTEE	\$19,500
BRIAN BUTT M	MEMBER, FINANCE AND AUDIT COMMITTEE	\$21,000
PAUL FITZPATRICK M	MEMBER, GOVERNANCE COMMITTEE	\$20,500
CHARLENE JOHNSON M	MEMBER, DEVELOPMENT COMMITTEE	\$20,000
DAVID MITCHELL M	MEMBER, DEVELOPMENT COMMITTEE	\$19,500
STEPHEN OUTERBRIDGE M	MEMBER, DEVELOPMENT COMMITTEE	\$19,000